

CABINET	AGENDA ITEM No. 6
30 JUNE 2014	PUBLIC REPORT

Cabinet Member(s) responsible:	Cllr Wayne Fitzgerald, Cabinet Member for Adult Social Care Cllr Diane Lamb, Cabinet Advisor for Health	
Contact Officer(s):	Jana Burton Executive Director Adult Social Care, Health & Wellbeing	Tel. 452409

CONCORDAT FOR JOINT WORKING BETWEEN PETERBOROUGH CITY COUNCIL, CAMBRIDGESHIRE COUNTY COUNCIL AND HEALTH ORGANISATIONS ACROSS PETERBOROUGH & CAMBRIDGE

RECOMMENDATIONS	
FROM : Executive Director of Adult Social Care and Health and Wellbeing	Deadline date : 30 June 2014
<ol style="list-style-type: none"> 1. To endorse the Concordat for joint working across Peterborough & Cambridgeshire Health & Social Care Economy; and 2. To note the external assistance being offered to Peterborough and Cambridgeshire as one of the 11 Challenged Health Economies. 	

1. ORIGIN OF REPORT

1.1 This report is submitted to Cabinet to seek approval for a Concordat for joint working between Peterborough City Council, Cambridgeshire County Council and all Health Organisations across Peterborough and Cambridgeshire.

2. PURPOSE AND REASON FOR REPORT

2.1 Cambridgeshire and Peterborough has been identified as one of 11 Local Health Economies nationally who are being supported with external assistance in their development of aligned strategic plans to address the financial challenges they face.

2.2 This joint work is being sponsored by NHS England Monitor and the Trust Development Authority and supported locally by Cambridgeshire and Peterborough Clinical Commissioning Group. Price Waterhouse Coopers (PwC) have been selected to undertake an initial 3 month exercise to scope the work that needs to be undertaken. This work will result in a report which will be produced at the end of this month. The Council along with Cambridgeshire County Council have been included in the joint working because of our responsibility for social care.

2.3 A Concordat has been drawn up to describe how all the organisations included in this work are tasked with working together to develop solutions for the future. The Cabinet is asked to approve the Concordat on behalf of the Council

2.4 This report is for Cabinet to consider under its Terms of Reference 3.2.3, 'to take a leading role in promoting the economic, environmental and social wellbeing of the area'.

3. **TIMESCALE**

Is this a Major Policy Item/Statutory Plan?	NO	If Yes, date for relevant Cabinet Meeting	n/a
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4. **DETAILS OF THE CONCORDAT**

4.1 The case for change across the health system results from the increasing gap between funding and the costs of care across the region, so that even if each organisation achieves its cost improvement programmes the financial gap remains significant in the order of £246m by 2018/19. Population growth coupled with clinical activity projections show that there will be an increase in urgent care inpatient episodes by 17.2% together with elective growth of 16.7% by 2018 with an overall increase in inpatient activity by approximately 16%. To address this challenge significant change in the way all organisations work together must be achieved.

4.2 System leaders have been meeting regularly i.e. the Chief Executive Officers from all Health Trusts together with the Directors of Adult Social Care for Peterborough CC and Cambridgeshire CC to oversee the development of this work and together the Concordat describing future working relationships has been drawn up. Key features of this Concordat are as follows

- To have partner agencies leading strategic changes across Cambridgeshire and Peterborough health and care systems
- To enable continued improvements in outcomes for people and to ensure the local sector is financially sustainable
- Organisations are working across boundaries collectively to deliver 24/7 services to ensure that acute services prioritise urgent and specialist care and to look at community based alternatives and prevention where ever possible

5. **CONSULTATION**

5.1 Clinically led workshops to consider and develop new models of health delivery and alternatives to acute provision have been debated and considered during this initial scoping phase. Adult Social Care staff have been engaged in the process. This will help inform the recommendations in the initial report expected next month.

6. **ANTICIPATED OUTCOMES**

6.1 The anticipated products of the work being undertaken by Peterborough and Cambridge are a clear system blueprint that all organisations can sign up to and a governance mechanism that will enable progress to be made post June.

6.2 These will be presented to Members for consideration as soon as they are available.

7. **REASONS FOR RECOMMENDATIONS**

7.1 To ensure in the proposed transformation that due consideration is given to the health and social care needs of the population in Peterborough.

7.2 The particular demographics and health inequalities in Peterborough are often masked in the wider health profiles across Cambridgeshire. Participation in this work is essential to ensure new ways of working to address local need and requirements for delivery.

8. **ALTERNATIVE OPTIONS CONSIDERED**

8.1 The option not to participate in this work would disadvantage the opportunity for the population of Peterborough to ensure main health and social care needs are being addressed.

9. IMPLICATIONS

- 9.1 The scale of financial challenge across Cambridgeshire and Peterborough requires a system wide approach to transformation to ensure the continuation of health and social care support in the local population.
- 9.2 Each organisation will contribute resources to the design and implementation of the strategic plan
- 9.3 Signing of the concordat does not commit us to any money at this stage and all work will be assessed under a business case for any future funding

10. BACKGROUND DOCUMENTS

List of acronyms attached at Appendix A to the report.
Please see the Concordat attached at Appendix B to the report.

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